

CITY OF WARWICK
DOCKET OF THE CITY COUNCIL
SPECIAL BUDGET MEETING
Saturday, May 21, 2016
@ 9:00 A.M.
CITY HALL
COUNCIL CHAMBERS
3275 POST ROAD
WARWICK, R.I. 02886

DONNA M. TRAVIS, PRESIDENT PRESIDING

Roll Call:
Time:
Salute to the Flag:

Purpose of Meeting: To Discuss the Proposed Budget for Fiscal Year 2016/2017

Order of Agenda: (Please note: Time constraints on any given night may force a change in the department order)

Adopting the Budget

1. PCR-48-16 A Resolution Adopting and Setting the tax rate of the City of Warwick for the Fiscal Year Beginning July 1, 2016 and Ending June 30, 2017 (Councilwoman Vella-Wilkinson, Councilman Colantuono)

Committee Report: FINANCE:

Action:
Moved by:
Seconded by:
Move to floor for Public Hearing:
Seconded by:
Vote:

2. PCR-49-16 A Resolution relative to Transfers, Supplemental Appropriations and Emergency Appropriations (Councilwoman Vella-Wilkinson, Councilman Colantuono)

Committee Report: FINANCE:

Action:
Moved by:
Seconded by:
Motion to open the Public Hearing:
Seconded by:
Vote:

Saturday, May 21, 2016 @ 9:00 A.M. – Public Hearing - Council Chambers

Presenting the budget: **Mayor Avedisian and Ernest Zmyslinski**

- School Department
- Executive
- Legislative
- Council Claims
- Legal
- Board of Canvassers
- Postage
- City Collector
- City Treasurer
- City Assessor

- Board of Assessment Review
- Building Inspection
- Purchasing
- Library
- Board of Public Safety
- Finance Administration
- Debt Service
- City Plan
- Community Development
- Human Services
- Senior Center
- Senior Transportation
- Tourism, Culture & Development
- Animal Shelter
- City Clerk
- Probate Court
- Municipal Court
- Management Information Systems
- Police Department
- Organized Crime & Drug Enforcement
- Alcohol & Highway Enforcement
- Police Grants
- Public Works – Administration
- Public Works - Highway
- Public Works – Recycling/Sanitation
- Public Works – Automotive
- Public Works – Building Maintenance
- Public Works – Engineering
- Public Works – Recycling Compost
- Public Works – Field Maintenance
- Water Department
- Parks & Recreation
- Thayer & Warburton Arenas
- McDermott Swimming Pool

Motion to Continue P.H to 5/23/16.:

Seconded by:

Vote:

Time: